

66th Legislative Session



**MONTANA FISH,
WILDLIFE & PARKS**

**Information Packet
For
House Bill 5**

Table of Contents

Future Fisheries	3
FAS Acquisitions	4
FAS Site Protection	5
Hatchery Maintenance	7
Community Fishing Ponds	8
Fish Passage Construction	9
Habitat Montana	11
Wildlife Habitat Maintenance	13
Forest Management	15
Migratory Bird Program	17
Home to Hunt Access	18
Big Horn Sheep Habitat	19
Upland Game Bird Enhancement Program	20
Smith River Corridor	22
Grant Programs	23
Missoula Headquarters Upgrade	26
Glasgow Headquarters Shop and Meeting Room	27
Lewistown Area Office	28
Administration Facilities Major Maintenance	29
Parks Major Maintenance	30
FAS NRD Yellowstone Pipeline Settlement	34
Wildlife Habitat Improvement Program	35

Future Fisheries

This appropriation authority provides for the restoration and enhancement of degraded aquatic habitats.

HB5: Page 7 Lines 13 -14; (LRBP Book Page 9 Line 37; Page 11 Line 37; Page 20 Line 37; Page 30, Line 37; Pages 147 - 148)

02022	\$1,000,000
02149	\$250,000
	<u>1,250,000</u>

Project Grant Procedures	Est. Cost
Any entity with a good project that benefits wild fish is eligible.	
STEP ONE – Applications are received twice each year, Winter & Summer.	
STEP TWO – A 14-member citizen review panel which includes members of the House and the Senate.	
STEP THREE – Eligible projects approved by the review panel are ranked by a committee which includes at least two Montana Fish, Wildlife & Parks personnel with a fishery biology background and a citizen review panel representative.	
STEP FOUR – Funding recommendations by the citizen review panel and ranked by the committee are submitted to the Fish and Wildlife Commission for final approval.	
TOTAL	\$1,250,000

Status of Existing Appropriation Authority

Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
2015	02022	EI005	\$960,649	\$647,995	\$406,911	\$406,911	\$0
2015	02149	EI005	\$197,909	\$70,878	\$50,979	\$50,979	\$0
2017	02022	EI007	\$927,000	\$927,000	\$868,257	\$668,233	\$200,024
2017	02149	EI007	\$250,000	\$250,000	\$216,896	\$128,097	\$88,799
TOTAL			\$2,335,558	\$1,895,873	\$1,543,043	\$1,254,220	\$288,823

Explanation:

All authority has been committed to projects except what was needed for one more application process before the end of FY 2017. The balance is reduced when payments are issued. Funded projects often take more than one year

Funding Source

02022 RIT - Native MT Fish Specis Enhancement

RHB 647 (99 Session) directed FWP to spend \$500,000 per year from the RIT fund on bull and cutthroat trout enhancement projects. HB533 (13 Session) changed the name from Bull & Cutthroat Trout Enhancement. (Sec 15-38-202, MCA and 87-1-283, MCA).

02149 River Restoration Account: Interest Bearing

Revenue sources are \$0.50 from each resident fishing and sportsman license and \$1.00 from each nonresident season fishing license. Used for projects that will improve rivers and their associated lands for the purpose of conserving and enhancing fish and wildlife habitat. (Sections 87-1-257 - 259, MCA)

Fishing Access Site Acquisitions

This program provides funding to enable the department to acquire interest in lands for angler and other recreational access to public waterways. The funds are used primarily for fee title acquisition of small parcels of land on Montana's rivers, streams, lakes, and ponds.

HB5: Page 7 Lines 13 -14; (LRBP Book Page 9 Line 38; Page 11 Line 38; Page 20 Line 38; Page 30 Line 38 Pages 149 - 150)
02415 \$260,000

Proposed Projects

Project Acquisition Procedures	Est. Cost
Acquisition proposals are initiated at the regional level through Fisheries Bureau.	
STEP ONE – Region proposes projects in response to an identified need	
STEP TWO – FAS Coordinator & Fisheries Bureau Chief review proposal	
STEP THREE – If approved goes to Commission for endorsement	
STEP FOUR – Proposed acquisition assessed for its suitability as an FAS	
STEP FIVE - Compensation reviewed internally, land appraisal contracted	
STEP SIX – Preliminary title work and method of valuation, environmental, cultural	
STEP SEVEN -Final Commission approval requested following EA & public comment	
STEP EIGHT – If over 100 acres or \$100,000 in value present to Land Board	
STEP NINE – FWP closes acquisition	
TOTAL	\$260,000

Status of Appropriation Authority

Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
2013	03097	EI063	\$100,000	\$100,000	\$0	-	\$0
2015	02415	EI045	\$58,898	\$0	\$0	-	\$0
2015	03097	EI045	\$100,000	\$100,000	\$0	-	\$0
2017	02415	EI057	\$298,000	\$228,767	\$214,085	\$214,085	\$0
2017	03097	EI057	\$186,000	\$186,000	\$0	\$0	\$0
TOTAL			\$742,898	\$614,767	\$214,085	\$214,085	\$0

Explanation:

These dedicated funds will be utilized for FAS acquisitions statewide. Numerous possible acquisitions are proposed each biennium. Some proposed projects involve investigating sites in areas where access is currently limited or lacking. Other possible projects involve private individuals offering lands for consideration.

Funding Source

02415 Fishing Access Site Acquisition: Interest Bearing

Revenue sources are \$1.00 of each resident fishing license, \$1.00 of each nonresident 2-day license, \$1.75 of each nonresident 10-day license, \$0.50 of each resident 2-day fishing license and \$5.00 of each nonresident season fishing license. Starting in FY08, twenty five percent (used to be fifty percent) of the revenue is for acquisition of fishing access sites. The other seventy five percent (used to be fifty percent) is for operation, development, and maintenance of fishing access sites.

03097 Federal Fish (W/B) Wildlife (P/R)

Funding is from U.S. Fish and Wildlife Service grants. Used to support areas of various fish (WB) and wildlife (PR) management related projects. PR funds are from manufacturers' federal excise tax on sporting arms and ammunition. WB monies are from federal excise taxes on fishing gear. Beginning in FY06, Section 6 grants are recorded in Fund 03129. (Section 87-1-601, MCA)

FAS Site Protection

Funding provides for the basic site improvements and infrastructure at Fishing Access Sites statewide.

HB5: Page 5 Lines 2 - 3; (LRBP Book Page 9 Line 39; Page 11 Line 39; Page 20 Line 39; Page 30 Line 39; Pages 151 - 152)

02273	\$90,000
02409	\$1,700,000
	\$1,790,000

Proposed Projects

Project Description		Est. Cost
Project 1	Region 1: Improvements are scheduled at Echo Lake, Glen Lake, Smith Lake, Walstad, and Woods Bay Fishing Access Sites.	\$212,000
Project 2	Region 2: Improvements are scheduled at Gilles Bridge, Harpers Lake, Stevensville Bridge, Wally Crawford, and Woodside Bridge Fishing Access Sites.	\$300,000
Project 3	Region 3: Improvements are scheduled at Cameron, Crystal Cross, Erwin, Four Corners, Hwy 89 Bridge, Mallards Rest, Mascot Mine, Milwaukee, and Pig Farm Fishing Access Sites.	\$245,000
Project 4	Region 4: Improvements are scheduled at Fort Logan, Helena Valley Regulator Reservoir, Largents Bend, Loma, Prewett Creek, and Upper Prickly Pear Fishing Access Sites.	\$258,000
Project 5	Region 5: Improvements are scheduled at Edgar Bridge, Grant Marsh, Indian Fort, and Water Birch Fish Access Sites.	\$295,000
Project 6	Region 6: Improvements are scheduled at Bear Paw, Bjorn Bridge, Culbertson Bridge, Dredge Cuts, Rock Creek, and School Trust Fishing Access Sites.	\$250,000
Project 7	Region 7: Improvements are scheduled at Black Bridge, Elk Island, Fallon Bridge, Intake and Rosebud East Fishing Access Sites.	\$230,000
TOTAL		\$1,790,000

*Projects identified from \$3,295,000 of region requests

Status of Existing Appropriation Authority

Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
2013	03097	EI053	\$53,054	\$53,054	\$0	-	\$0
2015	02409	EI035	\$662,188	\$597,922	\$406,565	\$406,565	\$0
2015	03097	EI035	\$513,711	\$326,663	\$47	-	\$0
2017	02409	EI037	\$500,000	\$500,000	\$457,063	\$457,063	\$0
2017	03097	EI047	\$1,743,200	\$321,058	\$209,784	\$209,784	\$0
TOTAL			\$3,472,153	\$1,798,697	\$1,073,459	\$1,073,412	\$0

Explanation:

2013 - 02409/EI031 - funds are allocated to 64 projects, 62 complete, 2 in design.

2013 - 03097/EI043 - funds are allocated to 13 projects, 11 complete, 2 in design.

2015 - 02409/EI033 - funds are allocated to 31 projects, 7 complete, 26 in design.

2015 - 03097/EI043 - funds are allocated to 12 projects, 3 complete, 9 in design.

Funding Source**02273 Boat Fee in Lieu of Tax**

SB 285 ('05 Session) allocated 0.5% in FY06 and 0.16% in succeeding years of the motor vehicle revenue to FWP. Used to improve regional boating facilities under the control of the department. (Section 15-1-122(2c), MCA & Section 23-2-533, MCA)

02409 General License Account: Interest Bearing

Revenue sources include the sale of fishing and hunting licenses (unless otherwise earmarked), miscellaneous permit sales, Montana Outdoor subscription sales, FAS camping fee, and other miscellaneous revenue. Used to support the various programs carried on by the department that benefit sportsmen. (Section 87-1-601, MCA)

03097 Federal Fish (W/B) Wildlife (P/R)

Funding is from U.S. Fish and Wildlife Service grants. Used to support areas of various fish (WB) and wildlife (PR) management related projects. PR funds are from manufacturers' federal excise tax on sporting arms and ammunition. WB monies are from federal excise taxes on fishing gear. Beginning in FY06, Section 6 grants are recorded in Fund 03129. (Section 87-1-601, MCA)

Hatchery Maintenance

This project funds the timely repair and preventive maintenance that is not needed on an annual or biennial basis and is not the function of the permanent hatchery staff of the agency.

HB5: Page 2, Lines 24 -25; (LRBP Book Page 9 Line 40; Page 11 Line 40; Page 20 Line 40; Page 30 Line 40; Pages 153 - 154)

02409	\$1,500,000
08041	\$400,000
	\$1,900,000

Proposed Projects

Project Description	Est. Cost
Project 1 - Fort Peck Water Line Replacement	\$1,200,000
Project 2 - Giant Springs Pump Control Replacement	\$300,000
Project 3 - Big Springs Residence Replacement	\$400,000
Project 4 - Remaining funds for Emergency Hatchery Maintenance Projects	-
TOTAL	\$1,900,000

Status of Appropriation Authority

Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
2015	02409	EI065	\$266,190	\$0	-	-	\$0
2017	02409	EI077	\$550,000	\$459,832	\$314,499	\$186,479	\$128,020
TOTAL			\$816,190	\$459,832	\$314,499	\$186,479	\$128,020

Explanation:

2015 - 02409 / EI065 - 5 Projects completed.

2017 - 02409 / EI077 - Allocated to 14 projects, 7complete, 1under construction, 6 in design.

Funding Source

02409 General License Account: Interest Bearing

Revenue sources include the sale of fishing and hunting licenses (unless otherwise earmarked), miscellaneous permit sales, Montana Outdoor subscription sales, FAS camping fee, and other miscellaneous revenue. Used to support the various programs carried on by the department that benefit sportsmen. (Section 87-1-601, MCA)

08041 Fisheries Mitigation Trust Fund: Interest Bearing

Revenue sources are private funds received under written agreements, contracts, or authorization, from donations, grants or requests to the Department for purpose of fisheries mitigation or enhancement. The revenue is used for fisheries mitigation or enhancement pursuant to the written agreement, contract, or terms of the donation. (Section 87-1-611, MCA)

Community Fish Ponds

Provides funding for the development (construction/improvements) of community fishing ponds.

HB5: Page 5 Lines 4 -5; (LRBP Book Page 9 Line 41; Page 11 Line 41; Page 20 Line 41; Page 31 Line 41; Pages 155 -156)

02409 \$100,000

Proposed Projects

Project Description	Est. Cost
Applications are solicited by February 1st each year for consideration by a review committee.	
TOTAL	\$100,000

Status of Existing Appropriation Authority

Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
2009	02409	EI019	\$6,675	\$0	-	-	\$0
2013	02409	EI023	\$36,006	\$26,540	\$14,231	\$14,231	\$0
2015	02409	EI025	\$50,000	\$50,000	\$48,930	\$40,629	\$8,301
2017	02409	EI027	\$25,000	\$25,000	\$25,000	\$0	\$25,000
TOTAL			\$117,681	\$101,540	\$88,161	\$54,860	\$33,301

Explanation:

This project provides funds for the development of community fishing ponds and promotes our efforts to provide family fishing adventures. There is a lot of community interest in this funding. Recently, funds have been allocated to projects at Deep Mill Pond in Billings, to deepen the pond at St Regis, and to improve Roosevelt Park Pond in Troy. New project applications will be processed in early February and the program is expected to allocate the remaining balance of \$39,977 in FY19.

Funding Source

02409 General License Account: Interest Bearing

Revenue sources include the sale of fishing and hunting licenses (unless otherwise earmarked), miscellaneous permit sales, Montana Outdoor subscription sales, FAS camping fee, and other miscellaneous revenue. Used to support the various programs carried on by the department that benefit sportsmen. (Section 87-1-601, MCA)

Fish Passage Construction, Statewide

Provides funding for the development of fish passage projects such as barriers, screens and dam removals.

HB5: Page 5, Lines 6 - 7; (LRBP Book Page 9 Line 42; Page 11 Line 42; Page 20 Line; 42; Page 31 Line 42; Pages 157 - 158)

03403	1,291,000
08103	549,000
	\$1,840,000

Proposed Projects

Project Description	<u>Est. Cost</u>
Carpenter Creek, Selway Creek and Meadows Creek sites.	\$1,840,000
TOTAL	\$1,840,000

Status of Existing Appropriation Authority

Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
2017	02022	EI067	\$73,000	\$73,000	\$73,000	\$0	\$73,000
2017	02051	EA24	-	-	\$60,000	\$60,000	\$0
2017	02409	EI067	\$110,000	\$110,000	\$110,000	\$0	\$110,000
2017	03403	EI067	\$372,000	\$367,700	\$367,700	\$70,160	\$297,540
TOTAL			\$555,000	\$550,700	\$610,700	\$130,160	\$480,540

Explanation:

The funds will be used to construct fish barriers (small dams), that prevent invasion of non-native fish into stream reaches being protected for native cutthroat trout.

Funding Sources:

02022 RIT - Native MT Fish Species Enhancement:

RHB 647 (99 Session) directed FWP to spend \$500,000 per year from the RIT fund on bull and cutthroat trout enhancement projects. HB533 (13 Session) changed the from Bull & Cutthroat Trout Enhancement. (Sec 15-38-202, MCA and 87-1-283, MCA).

02051 Interagency Funding:

Funding that is transferred or obtained from another State Agency (This funding was obtained from MDT)

02409 General License Account: Interest Bearing

Revenue sources include the sale of fishing and hunting licenses (unless otherwise earmarked), miscellaneous permit sales, Montana Outdoor subscription sales, FAS camping fee, and other miscellaneous revenue. Used to support the various programs carried on by the department that benefit sportsmen. (Section 87-1-601, MCA)

03403 Miscellaneous Federal Funds:

Funding is miscellaneous federal funds used to support various fish and wildlife management related activities other than US Fish and Wildlife PR and DJ funds.

08103 Private Non -Budgeted Funds:

Revenue sources are private funds received in the form of a donation, grant, or contract (until July 1, 2001, this revenue was recorded in fund 02363). Section 87-1-611, MCA)

Habitat Montana

Pursuant to FWP's responsibilities under 87-1-241-242, MCA, this program protects and enhances important wildlife habitat and provides public access by acquisition of land interests through fee title (Fee), conservation easement (CE), or lease.

HB5: Page 7, Line 11-12; (LRBP Book: Page 9, Line 43; Page 11, Line 43; Page 20 Line 43; Page 31, Line 43; Pages 159 - 160)

02114 \$ 8,000,000

Proposed Projects

Region	Proje	Acres	Project Description	Cost to
1	CE	22,275	Kootenai Forestland	TBD*
2	Fee	132	Garrity Wildlife Management Area Addition	TBD*
2	Fee	600	Calf Creek Wildlife Management Area Addition	TBD*
3	CE	404	Millage CE (Bridgers)	TBD*
3	Fee	5,366	Dome Mountain Wildlife Management Area Addition	TBD*
3	Fee	229	Canyon Creek Wildlife Management Area Addition	TBD*
3	Fee	6	Canyon Creek Wildlife Management Area Addition	TBD*
3	Fee	161	Mount Haggin Wildlife Management Area Addition	TBD*
3	Fee	4,800	G/T Ranch	TBD*
4	CE	1,000	Wolf Creek Conservation Easement	TBD*
6	CE	4,800	Ash Coulee Conservation Easement	TBD*
6	CE	103	Gordon Easement Addition	TBD*
6	CE	11,200	Lone Tree Conservation Easement	TBD*
7	CE	140	Haggler Wolf Island	TBD*
7	CE	10,072	Coal Creek Conservation Easement	TBD*
7	CE	9,706	Antelope Coulee Conservation Easement	TBD*
7	CE	972	Lisk Creek Ranch Conservation Easement	TBD*
7	Fee	527	Isaac Homestead WMA Addition	TBD*
	CE	TBD	Future Conservation Easements	TBD*
	Fee	TBD	Future Fee Acquisitions	TBD*
TOTAL				\$ 8,000,000

* Based on results of formal appraisals

Procedures:

The Wildlife Division solicits project proposals from regional staff which are then formally scored and ranked by Regional and Helena Staff based on established priorities and criteria. Top ranked projects are forwarded to the Director's Office, and then through the Fish and Wildlife Commission for preliminary endorsement. Proposed projects then follow a standard process that includes negotiation of sale terms, appraisal, scoping (if > 640 acres), environmental assessment, public hearing, public comment period, decision notice, final approval.

Status of Appropriation Authority

Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
2009	02560	EI049	\$70,000	\$70,000	\$70,000	\$0	\$0
2011	02559	EI071	\$37,000	\$37,000	\$37,000	\$0	\$0
2013	02114	EI073	\$6,508,997	\$6,264,126	\$1,892,603	\$1,892,603	\$0
2015	02114	EI075	\$9,112,101	\$3,001,374	\$36,003	\$36,003	\$0
2017	02114	EI087	\$13,324,000	\$13,243,230	\$13,233,541	\$13,233,541	\$0
TOTAL			\$29,052,098	\$22,615,730	\$15,269,147	\$15,162,147	\$0

Explanation:

The Habitat Montana program provides dedicated funding for conservation easements and fee title purchases of important wildlife habitat. Most of the fund balance will be used during the 2019 biennium to acquire land interest in critical wildlife habitat.

Funding Source**02114 Wildlife Habitat Acquisition (Conservation): Interest Bearing**

Revenue sources are a portion of the nonresident big game and deer combination, antelope, moose, goat, sheep, lion, black bear, turkey, and resident sportsman licenses. Used for the acquisition, lease or easement of wildlife habitat. A portion of these funds is earmarked for the Wildlife Habitat Trust Fund and O&M. See description under Fund 09006 and Fund 02469. HB 79 ('05 Session) made Habitat Montana Program permanent. (Section 87-1-242, MCA)

02559 Mule Deer Auction Account: Interest Bearing

Revenue source is the annual auction or lottery of one mule deer license. Used for mule deer related research, management, and habitat improvement. (Sec. 87-2-811, MCA - HB 20 – 03 Session)

02560 Elk Auction Account: Interest Bearing

Revenue source is the annual auction or lottery of one elk license. Used for elk related research, management, and habitat improvement. (Sec. 87-2-812 - HB 20 – 03 Session)

Wildlife Habitat Maintenance

This authority is used for maintenance or repair projects of wildlife lands. Much of the work completed through this authority involves contracted services.

HB5: Page 5, Lines 8 - 9; (LRBP Book Page 9, Line 44; Page 12, Line 44; Page 20 Line 44; Page 31 -32 Line 44; Pages 161 - 162)

02469	\$1,000,000
03097	\$150,000
	\$1,150,000

Proposed Projects

Region	Wildlife Management Area (WMA) or Conservation Easement (CE)	Project Description	Est Cost*
1	Ninepipe	Water controls replacement, new and replace culverts, and road repairs	\$50,000
1	Ninepipe	Administrative facility electrical and plumbing replacement and upgrades	\$30,000
1	Multiple WMAs	Noxious weed management contracted services	\$40,000
2	Blkft Clearwater	Boundary fence replacement	\$5,000
2	Blkft Clearwater	Administrative facility electrical and structural maintenance needs	\$15,000
2	Marshal Creek	Road work and culvert replacement	\$5,000
2	Warm Springs	Replacement WMA Manitenance shop, match Pittman Robertson funds	\$36,000
2	Warm Springs	Administrative site tree removal	\$2,000
2	Threemile	Road repairs	\$5,000
2	Fish Creek	Noxious weed management contracted services	\$50,000
2	Multiple WMAs	Noxious weed management contracted services	\$40,000
3	Bear Creek	Road repairs, and parking lot improvements	\$30,000
3	Blacktail	Bridge repairs	\$30,000
3	Mt Haggin	Historical review for abandoned building removal	\$5,000
3	White Deer CE	Public hunting access route improvements	\$11,000
3	Multiple WMAs	Noxious weed management contracted services	\$50,000
3	Canyon Ferry	Boundary fence replacement and survey match for BOR funds	\$15,000
3	Canyon Creek	Public road and parking area improvements	\$60,000
4	Ear Mountain	Road repairs from runoff damage	\$25,000
4	Sun River	Public and administration road repairs from runoff damage	\$50,000
4	Marias	Continued replacement of boundary fence	\$86,000
4	Freezout	Administrative facility ceiling insulation	\$6,000
4	Freezout	ADA sidewalk to latrine and hunting blind repairs	\$8,000
4	Smith River	Road repairs	\$35,000
4	Smith River	Boundary fence replacement	\$25,000
4	Ear Mountain	Grazing system improvements, cross fence and water development	\$10,000
4	Fargo Coulee CE	Grazing system establishment	\$10,000
4	Birdtail CE	Grazing system establishment	\$35,000
5	Haymaker	Public road improvements	\$25,000
6	Multiple WMAs	Replace informational and boundary signs	\$20,000
6	Fresno	Boundary fence replacement	\$40,000
6	Area 7	Boundary fence replacement	\$20,000
6	Fox Lake	Culvert installation	\$7,000
6	Rookery	Establish new parking area, install culvert, and road work	\$10,000
6	Rookery	Custom farming to improve cover	\$5,000
7	Horse Creek CE	Grazing system establishment	\$104,000
Total funding for scheduled and ongoing maintenance needs			\$1,000,000

*Projects identified from \$895,000 of region requests that are likely to be completed when funding is available

Procedures:

The Wildlife Division solicits project proposals from WMA managers for major repairs and maintenance activities on Wildlife Management Areas (WMAs). All proposals are reviewed and prioritized by regional and Helena staff. The highest ranked projects receive funding approval. The Departments Design & Construction Unit prepares and implements bid procedures per state procurement policy to accomplish the work.

Status of Existing Appropriation Authority

Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
2013	02469	EI093	\$398,895	\$139,312	\$0	-	\$0
2015	02469	EI095	\$1,025,113	\$1,029,198	\$904,182	\$904,182	\$0
2017	02469	EI167	\$500,000	\$500,000	\$474,125	\$474,125	\$0
TOTAL			\$1,924,008	\$1,668,510	\$1,378,307	\$1,378,307	\$0

Explanation:

Wildlife Habitat Maintenance is used for major weed control, major road and fence construction projects, water development and other important infrastructure and habitat maintenance needs on FWP Wildlife Management Areas. A primary focus for these efforts is to ensure FWP is a good neighbor with adjoining landowners, managing WMAs to meet minimum maintenance standards. This funding is also used for initial improvements on new Conservation Easement (CE) lands to develop grazing systems, parking lots, public access routes, and habitat restoration.

2013 - 02469/EI093- 61 projects completed.

2015 - 02469/EI095 - funds are allocated to 44 projects, 17 complete, 6 under construction, 21 in design.

2017 - 02469/EI167 - funds are allocated to 6 projects, 1 complete, 3 under construction, 2 in design.

Funding Source**02469 Wildlife Habitat Trust Interest - O&M: Interest Bearing**

Revenue source is the interest earned on deposits in the Wildlife Habitat Trust Account (Fund 09006). Beginning March 1, 1991, up to fifty percent of the money deposited in Fund 09006 may be deposited directly into this account for development and maintenance of real property used for wildlife habitat. Used for the development and maintenance of property managed for wildlife habitat (See related Fund 02114 and Fund 09006). HB 79 (05 Session) made the Habitat Montana Program permanent. (Section 87-1-242, MCA)

03097 Federal Fish (W/B) Wildlife (P/R)

Funding is from U.S. Fish and Wildlife Service grants. Used to support areas of various fish (WB) and wildlife (PR) management related projects. PR funds are from manufacturers' federal excise tax on sporting arms and ammunition. WB monies are from federal excise taxes on fishing gear. Beginning in FY06, Section 6 grants are recorded in Fund 03129. (Section 87-1-601, MCA)

Forest Management Projects

Revenue source is funds from forest management projects. Used to address fire mitigation, pine beetle infestation and wildlife habitat enhancement (Sections 87-1-621, MCA).

HB5: Page 5, Lines 10-11; (LRBP Book Page 10 Line 45; Page 12 Line 45; Page 21 Line 45; Page 32 Line 45; Pages 163 - 164)

02084 \$400,000

Proposed Projects

Region	Project Description	Est. Cost
1	North Swan WMA Forest Management Plan	\$10,000
2	Threemile WMA Forestry Project	\$40,000
2	Blackfoot - Clearwater / Marshal WMA Habitat / Urban Interface Forestry Project	\$126,800
2	Calf Creek WMA Foresty Project	\$90,000
2	Fish Creek WMA Forest Management Plan	\$20,000
2	Marshall WMA Forest Management Plan	\$20,000
3	Mount Haggin WMA Forest Inventory	\$36,000
3	Robb-Ledford WMA Aspen Enhancement	\$15,000
1, 2, 3	Forestry Project Rehab Work	\$42,200
Total funding for current and ongoing forestry work		\$400,000

***Some forestry projects will also result in revenue in excess of costs.**

Procedures:

Forest management project funding is allocated based on priorities identified in the statewide Fish, Wildlife and Parks Forest Management Plan and through the Wildlife Management Area Operations and Maintenance prioritization process, which entails the following major steps:

- 1) The Wildlife Habitat Bureau Chief makes a call to all of the regions for WMA Operations and Maintenance project proposals. This happens at least once a year, depending on funding and backlog of unfinished projects.
- 2) Proposals are compiled and distributed to Regional Wildlife Managers or their assigned staff for review and assisting with assigning priorities.
- 3) Based on input from regional staff, the Wildlife Habitat Bureau Chief and Wildlife Division Administrator determine how available funds should be allocated among regional projects. Priorities are directed to projects that are timely, fulfill forest management plans, and address fire mitigation, forest health, and wildlife habitation, forest health, and wildlife habitat enhancement. (87-1-621, MCA). Projects that involve sale of real property (e.g., timber) also require approval by the Fish and Wildlife Commission.

Status of Existing Appropriation Authority

Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
2015	02084	EI125	\$243,112	\$165,706	\$139,213	\$139,213	\$0
2017	02084	EI207	\$100,000	\$100,000	\$82,332	\$17,876	\$64,456
TOTAL			\$343,112	\$265,706	\$221,545	\$157,089	\$64,456

Explanation:

Funds from the sale of timber resulting from forest management projects are used to address fire mitigation, pine beetle infestation and wildlife habitat enhancement (Sections 87-1-621,MCA). See separate Forestry Report for the 2017 Legislative session.

Funding Source

02084 F&W Forest Management Account: Interest Bearing

Revenue source is funds from forest management projects. Used to address fire mitigation, pine beetle infestation and wildlife habitat enhancement. (Section 87-1-621, MCA)

Migratory Bird Program

This funding is directed to the conservation, enhancement, and restoration of wetland and associated upland habitats on private and public lands. Projects often involve partner funding and leveraging with competitive

HB5: Page 5, Lines 12 - 13; (LRBP Book Page 10, Line 46; Page 12 Line 46; Page 21 Line 46; Page 32 Line 46; Pages 165 - 166)

02085 \$650,000

Proposed Projects

Region	Project Description	Est. Cost
3-7	Grassland Conservation Leases	\$102,000
4,6	Ducks Unlimited and NRCS partnerships Match Commitments	\$60,000
6	Wetland repair (reinvestment in previous Migratory Bird Wetland projects)	\$298,124
6	TBD Prairie Pothole Conservation Easement*	TBD*
7	Rattlesnake Basin Wetland Enhancement	\$35,762
Total Funding for scheduled and ongoing program implementation		\$650,000

*cost will be based on results of formal appraisal

Procedures:

Project proposals are accepted on a continuous basis for funding Migratory Bird Wetland Program projects. Each proposal is submitted through the regional supervisor to the program coordinator, who in turn forwards the proposal to the Wetland Protection Advisory Council for review, comment, and endorsement. Proposals also receive internal review by Helena staff prior to allocating funds. Any projects involving land acquisition also follow Habitat Montana land project procedures.

Status of Existing Appropriation Authority

Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
2011	02085	EI101	\$234,256	\$206,231	\$0	-	\$0
2015	02085	EI195	\$687,000	\$747,000	\$568,757	\$470,744	\$98,013
2017	02085	EI197	\$880,000	\$880,000	\$880,000	\$0	\$880,000
TOTAL			\$1,801,256	\$1,833,231	\$1,448,757	\$470,744	\$978,013

The Migratory Bird Wetland Program supports wetland conservation projects throughout Montana. As required by statute, the Wetland Protection Advisory Council provides oversight and recommendations on program direction and implementation. The wetland program has a history of funding numerous small and large wetland construction projects. Program emphasis has changed, to focus more heavily on habitat restoration and conservation projects, including conservation easements. This program direction is laid out in a field manual that is intended to help facilitate identification of prospective projects and clarify wetland conservation priorities. The program coordinator continues to also work closely with numerous wetland conservation partners through the Montana Wetland Council and other venues in pursuit of high quality projects.

Funding Source

02085 Waterfowl Program: Interest Bearing

The Migratory Bird Wetland Program is funded from state migratory game bird license revenue. All funds from the sale of these licenses is dedicated to the program. (MCA 87-2-411)

Home To Hunt Access

This project provides access to public lands through private lands by easements, leases, or fee title.

HB5: Page 5 Line 14 - 15; (LRBP Book Page 10 Line 47; Page 12 Line 47; Page 21 Line 47; Page 32 Line 47; Pages 167 - 168)

02459 \$220,000

Proposed Projects

Region	Project Description	Est. Cost
	Projects to be determined	TBD*
TOTAL		\$220,000

Status of Existing Appropriation Authority

Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
2011	02459	EI121	\$269,297	\$269,297	\$269,297	\$269,297	\$0
2017	02459	EI217	\$220,000	\$220,000	\$220,000	\$0	\$220,000
TOTAL			\$489,297	\$489,297	\$489,297	\$269,297	\$220,000

Explanation:

In many locations, large blocks of public lands (federal and state) are inaccessible to the public because access is blocked by adjoining private lands. Funding from this program enables Fish, Wildlife and Parks (FWP) to secure access from willing landowners across private lands to public lands. This increases recreational opportunity for the public as well as helps FWP manage wildlife populations.

Funding Source

02459 Hunter Access Acquisitions:

This revenue is used to acquire public hunting access to inaccessible public land. Adult nonresident family members who meet qualifications pursuant to 87-2-526(3), MCA, are eligible to purchase these licenses. This is also known as the Coming Home to Hunt program.

Revenue sources are:

- the half - priced fee from each "Coming Home to Hunt" nonresident Class B-10 big game combination license,
- the half - priced fee from each "Coming Home to Hunt" nonresident Class B-11 deer combination license,

(HB 585 '09 Session, Section 87-2-526,MCA). Sunset removed by '13 Session.

Bighorn Sheep Habitat

This authority is for the protection of mountain sheep habitat through the acquisition of land interest by conservation easement, fee title, or lease.

HB5: Page 7, Lines 15-16, (LRBP Book Page 10 Line 48; Page 12 Line 48; Page 21 Line 48; Pages 32 - 33 Line 48; Pages 169 - 170)

02086 \$220,000

Proposed Projects

Project Description	Est. Cost
Portion of Lone Tree Conservation Easement	TBD*
Funding for priority sheep habitat as projects become available	\$220,000

*Based on results of formal appraisals

Procedures:

Bighorn sheep auction funds must be spent for the benefit of that species. 50% of bighorn sheep auction revenue is set aside for conservation of important bighorn sheep habitat. The Bighorn Sheep Habitat funds are then allocated through the wildlife habitat prioritization process based on expected benefit to bighorn sheep. If no bighorn sheep habitat is proposed / available, those funds are held for future bighorn sheep habitat conservation.

Status of Appropriation Authority

Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
2011	02086	EI111	\$260,932	\$260,932	\$260,932	\$273	\$260,659
2013	02086	EI103	\$210,000	\$210,000	\$210,000	\$0	\$210,000
2015	02086	EI105	\$460,000	\$460,000	\$460,000	\$0	\$460,000
2017	02086	EI187	\$370,000	\$370,000	\$370,000	\$0	\$370,000
TOTAL			\$1,300,932	\$1,300,932	\$1,300,932	\$273	\$1,300,659

Explanation:

These dedicated funds are used to conserve important bighorn sheep habitat. No acquisitions are anticipated before the end of FY19, so the current funding will be carried forward to enable purchase of priority habitat as it becomes available.

Funding Source

02086 Mountain Sheep Account: Interest Bearing

Revenue source is the annual auction of one male mountain sheep license. Used for mountain sheep related research, management, and habitat improvement. (Section 87-2-722, MCA)

Upland Game Bird Program

This funding is directed at 1) the leasing of productive upland bird habitats or 2) the development and/or improvement of upland bird habitat by cost sharing with private landowners, organizations, and other agencies to restore/establish/maintain habitat and by providing accessible acres for hunting.

HB5: Page 5, Lines 16-17; (LRBP Book Page 10 line 49; Page 12 Line 49; Page 21 Line 49; Page 33 Line 49; Pages 171 - 173)

02113	\$760,000
02687	\$194,000
	\$954,000

Proposed Projects

Region	Project Description	Est. Cost
2	National Wild Turkey Federation Cooperative Position Match Commitment	\$80,000
1, 4, 5	Habitat Forever: (Charlo, Denton, and Billings partnerships) Match Commitment	\$250,000
3,4,6	Pheasants Forever Match Commitment	\$36,000
All	Current Landowner Habitat Contracts obligated funding	\$125,000
All	Projected Habitat Expenditures, new projects TBD through competitive process	\$463,000
TOTAL		\$954,000

Procedures:

The Upland Game Bird Enhancement Program Citizen's Advisory Council monitors program activities, including revenue, expenditures, work plans, accomplishments, and compliance with statutes, rules, and the program's strategic plan. The 12-person Council includes two legislators, hunters, biologists, conservationists and meets twice annually during the spring and fall. Upland Game Bird Enhancement Program (UGBEP) project funds are allocated through an application and evaluation process involving the following major steps:

- 1) A standard project application is submitted to FWP by a Landowner.
- 2) Habitat Specialist or Area Wildlife Biologist meets with the Landowner to evaluate the proposed project (using a standard evaluation form) and to help in further developing project details.
- 3) Habitat Specialist's or Area Wildlife Biologist's evaluation is submitted to the Regional Wildlife Manager and Regional Supervisor for endorsement/signature. The signed application is then forwarded to the Program Coordinator.
- 4) The Program Coordinator goes through the submitted application and evaluation materials to determine the proposed project's compliance with program requirements.
- 5) The Coordinator presents the application and evaluation materials to the Wildlife Habitat Bureau Chief and Wildlife Division Administrator to further evaluate the project for funding.
- 6) Projects that cost \$100,000 or more in UGBEP funding also require approval by the Fish and Wildlife Commission.
- 7) For those applications that are allocated funds, the Habitat Specialist or Area Wildlife Biologist develops a standard project contract with the Landowner, which requires a signature by both the landowner and Wildlife Division Administrator.

Status of Existing Appropriation Authority

Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
2009	02113	EI059	\$499,880	\$0	-	-	-
2011	02113	EI081	\$980,000	\$660,551	\$320,410	\$316,047	\$317,384
2013	02113	EI083	\$610,000	\$610,000	\$610,000	\$0	\$610,000
2015	02113	EI085	\$660,000	\$660,000	\$660,000	\$0	\$660,000
2015	02687	EI085	\$42,872	\$0	-	-	-
2017	02113	EI097	\$950,000	\$950,000	\$950,000	\$0	\$950,000
2017	02687	EI097	\$214,000	\$210,949	\$186,178	\$186,178	\$0
TOTAL			\$3,956,752	\$3,091,500	\$2,726,588	\$502,225	\$2,537,384

Explanation:

The objectives of the Upland Game Bird Enhancement Program UGBEP include establishment or enhancement of upland game birds, conservation of valuable game bird habitats; and enhanced public game bird hunting opportunities through cost share projects on private and public land. Project proposals are developed with landowners and are generally cost-shared, and are administered on a reimbursable basis as the projects are completed. Funding is obligated to meet projected, agreed upon project costs, but those obligations don't show up as expenditures until the funds are paid. Current obligations total more than \$1.2 million. The program also supports pheasant stocking on private lands, which during the past four years has involved 6,000 - 9,000 stocked birds with an average of 60 landowner contracts. FWP is partnering with Pheasants Forever, Bureau of Land Management, National Wild Turkey Federation and US Forest Service to expand capacity to assist with delivery of the program in the vicinities of Denton, Billings, Charlo, and Missoula areas. FWP continues to enroll additional Open Fields projects that are jointly funded with a competitive grant from USDA Natural Resources Conservation Service. The unallocated balance of past appropriations has declined as a result of changes to the program (such as dedicated staffing). With current staffing and ongoing obligations, FWP anticipates this trend with the fund balance will continue. Consistent with Montana statute and the program strategic plan, the department convenes the Citizen's Advisory Council each spring and fall. The council provides oversight and recommendations on program direction and implementation.

Funding Source**02113 Upland Game Bird Enhancement: Interest Bearing**

Revenue sources are a portion of the nonresident bird license, nonresident big game combination license, resident bird license, and the resident sportsman licenses. 15% of funds collected must be set aside for Upland Game Bird releases, of which 25% must be spent each year. Release portion recorded in Fund 02687. (Sections 87-1-246 - 249, MCA)

02687 Upland Game Bird Planting: Interest Bearing

Revenue sources are a portion of the nonresident bird license, nonresident big game combination license, resident bird license, and the resident sportsman licenses. Used to release birds into the field. There is a limitation of 15% for certain program costs. 15% of funds collected must be set aside for UGB releases, of which 25% must be spent each year. Habitat enhancement and administration portions recorded in Fund 02113. (Sections 87-1-246 - 249, MCA)

Smith River Corridor

This project provides the funding to enhance, manage, operate, and maintain the Smith River Corridor.
HB5: Page 5 Lines 18-19; (LRBP Book Page 10 Line 50; Page 12 Line 50; Page 21 Line 50; Page 33 Line 50; Pages 174 - 175)

02171 \$200,000

Proposed Projects

Project Description	Est. Cost
Streambank stabilization, launch ramp stabilization and other efforts to benefit the Smith River Corridor.	\$200,000
TOTAL	\$200,000

Status of Existing Appropriation Authority

Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
2011	02171	EI191	\$139,470	\$139,470	\$0	\$0	\$0
TOTAL			\$139,470	\$139,470	\$0	\$0	\$0

Funding Source

02171 Smith River Corridor

Revenue source is all fees collected as recreational and commercial user fees for floating and camping on the Smith River, per the Montana State Parks Biennial Smith River Rule. This revenue shall be expended according to 23-2-409, MCA. The following distribution is reserved in the account for Smith River Corridor Enhancement purposes per 23-2-409, MCA.

- \$50 of each commercial outfitter Client fee;
- All revenue generated by sale of Super Permit lottery changes;
- And 5% of all other float fee revenue.

All other funds in the Smith River corridor enhancement account may be used to manage, operate, and maintain the Smith River corridor (Sections 23-2-408, MCA; 23-2-409, MCA; HB312 '05 Session, SB213 '17

Grant Program / Federal Projects

These projects provide state and / or federal grant funding for numerous recreational programs including grants for maintenance and renovation of OHV trails; for maintenance, development, and improvements of motorized, non-motorized, and diversified trail systems statewide, and for outdoor recreation projects including general park facility upgrades, as well as acquisitions.

HB5: Page 5, Lines 20-21, (LRBP Book Page 10 Line 51; Page12 Line 51; Page 21 Line 51; Page 33 - 34 Line 51; Pages 176 - 177)

02057	\$8,000
02213	\$114,000
02239	\$182,400
03098	\$3,500,000
03406	\$1,500,000
	\$5,304,400

Proposed Projects

Project Procedures	Est. Cost
Grant opportunities are available to local communities and Clubs statewide;	
Step One - applications are solicited annually.	
Step Two - grant applications are scored and ranked prior to providing them to the respective citizen committees for review and discussion.	
Step Three - the citizen committees (State Trails Advisory Committee and OHV Advisory Committee) review the grant applications and provide recommendations on funding specific projects.	
Step Four - based upon the citizen committee recommendations, the final project listings are compiled and the applicants are notified.	
TOTAL	\$5,304,400

Status of Appropriation Authority

Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
LWCF Grants							
2013	03406	EI213	\$1,218,805	\$777,019	\$627,019	\$627,019	\$0
2015	03406	EI225	\$750,000	\$750,000	\$750,000	\$750,000	\$0
2017	03406	EI257	\$1,400,000	\$1,400,000	\$1,400,000	\$1,328,054	\$71,946
Fed WB Grants							
2009	03097	EI209	\$61,300	\$0	\$0	\$0	\$0
2013	03097	EI223	\$86,094	\$0	\$0	\$0	\$0
2015	03097	EI205	\$1,159,669	\$489,910	\$321,287	\$321,287	\$0

Grant Program / Federal Projects Continued

Status of Appropriation Authority Continued

Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
OHV Grants							
2013	02213	EI143	\$7,413	\$0	\$0	\$0	\$0
2013	02239	EI143	\$103,364	\$41,993	\$0	\$0	\$0
2015	02213	EI215	\$22,000	\$6,141	\$0	\$0	\$0
2015	02239	EI215	\$117,000	\$33,850	\$0	\$0	\$0
2017	02239	EI257	\$222,400	\$222,400	\$193,577	\$193,577	\$0
Fed Trails Grants							
2013	03098	EI203	\$105,930	\$0	\$0	\$0	\$0
2015	03098	EI165	\$3,000,000	\$1,044,965	\$166,893	\$166,893	\$0
2017	03098	EI257	\$3,500,000	\$3,500,000	\$3,358,247	\$3,358,247	
TOTAL			\$11,753,975	\$8,266,278	\$6,817,023	\$6,745,077	\$71,946

Explanation:

LWCF Grants – This federal program provides funding for outdoor recreation projects for both the State Park system and for individual grants to communities and towns across the state. Conditions of this federal program provide communities up to five years to complete their projects.

Federal WB Grants - These funds are allocated to (13) individual projects at qualifying water based parks and FASs, (9) are complete and (4) state parks projects are in design: Cooney, Tongue River, Placid Lake, and Finley.

OHV Grants – These funds have been allocated to private clubs, organizations and land management agencies for OHV related projects statewide. Projects include erosion control on trails, general trail maintenance and safety, ethics, and education efforts, which preserve OHV riding opportunities for Montanans. Depending upon the project, grant funds are expended in one to three years.

Federal Trails Grants - These federal funds are granted out to local clubs, organizations, cities / towns, and agencies for trail related projects statewide. Projects vary, but due to the factors such as the raising of other funds and the construction season, grant projects are completed one to three years following award.

Funding Source

02057 OHV Noxious Weeds- Parks:

Statue (23-2-814 (5), MCA) allocates the \$27 nonresident OHV decal fee to: \$2.50 of \$27 nonresident OHV decal for enforcement (02115 Enf), \$15 for trail maintenance (02239Parks), \$6 for OHV safety Education (02059 Parks), \$1.50 for Noxious Weeds efforts (02057 Parks), \$1.00 for Agent Commissions (02409 Admin, and \$1.00 for Search and Rescue (02543 Admin). (Section 15-1-122(3c), MCA; Section 23-2-814(5)).

02213 Off-Highway Vehicle Fuel Tax - Parks:

Revenue source is 1/8 of 1% of the state gasoline dealers' license tax. Ninety percent of the revenue must be used to develop and maintain facilities open to the public at no admission cost. Up to ten percent of the ninety percent used to repair areas that are damaged by off-highway vehicles. Ten percent used to promote off-highway vehicle safety. (Conservation Education activity recorded in Fund 02328) (Section 60-3-201 (1c) and (6), MCA)

02239 Off-Highway Vehicle Decal- Parks: Interest Bearing

SB 285 ('05 Session) allocated 0.47% in FY06 and 0.46% in succeeding years of the motor vehicle revenue to FWP. Of this amount, 18.1% in FY06 and 16.7% in succeeding years is for the development and implementation of an off-highway vehicle recreation program. Another source of revenue is \$2.75 of each \$5.00 nonresident OHV decal. (\$1.75 to fund 02115 and \$0.50 to fund 02409) (Section 15-1-122(2c), MCA)

03406 – LWCF

Used to account for funds received from the federal government for the Land and Water Conservation Fund program. Includes both the grant program for cities and counties and the portion available for FWP projects.

03097 Federal Fish (W/B) Wildlife (P/R)

Funding is from U.S. Fish and Wildlife Service grants. Used to support areas of various fish (WB) and wildlife (PR) management related projects. PR funds are from manufacturers' federal excise tax on sporting arms and ammunition. WB monies are from federal excise taxes on fishing gear. Beginning in FY06, Section 6 grants are recorded in Fund 03129. (Sec. 87-1-601, MCA)

03098 - State Parks Federal Revenue:

Funding is primarily from the Federal Department of Transportation. Used to develop and maintain various recreational trails within the state. (Section 23-1-102 and 23-1-103, MCA)

Missoula Headquarters Upgrade

This project provides for code upgrades for the Missoula Headquarters.

HB5: Page 2, Lines 26 -27; (LRBP Book Page 10 Line 52; Page 12 Line 52; Page 21 Line 52; Page 34 Line 52; Pages 178 - 180)

02409 \$1,350,000

Proposed Projects

Project Description	Est. Cost
Missoula Headquarters	\$1,350,000
TOTAL	\$1,350,000

Status of Existing Appropriation Authority

Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
2011	02409	ET51	\$382,183	\$0	\$0	\$0	\$0
2013	02409	ET3	\$677,598	\$505,303	\$400,607	\$400,607	\$0
2013	02409	ET14	\$92,363	\$92,363	\$88,381	\$88,381	\$0
2017	02409	ET5	\$0	\$1,200,000	\$1,130,910	\$762,059	\$368,851
Totals			\$1,152,144	\$1,797,666	\$1,619,898	\$1,251,047	\$368,851

Explanation:

This project provides authority to spend department funds to remodel the Missoula Headquarters.

Funding Source

02409 General License Account: Interest Bearing

Revenue sources include the sale of fishing and hunting licenses (unless otherwise earmarked), miscellaneous permit sales, Montana Outdoor subscription sales, FAS camping fee, and other miscellaneous revenue. Used to support the various programs carried on by the department that benefit sportsmen. (Section 87-1-601, MCA)

Glasgow Headquarters Shop and Meeting Room

This project provides for code upgrades for the expansion of the Glasgow Headquarters shop and meeting room.

HB5: Page 2, Lines 28 - 29; (LRBP Book Page 10 Line 53 Page 12 Line 53; Page 21 Line 53; Page 34 Line 53; Pages 181 - 184)

02409 \$1,700,000

Proposed Projects

Project Description	Est. Cost
Glasgow Headquarters, Shop, and Meeting Room	\$1,700,000
TOTAL	\$1,700,000

Status of Existing Appropriation Authority

Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
2011	02409	ET51	\$382,183	\$0	\$0	\$0	\$0
2013	02409	ET3	\$677,598	\$505,303	\$400,607	\$400,607	\$0
2013	02409	ET14	\$92,363	\$92,363	\$88,381	\$88,381	\$0
2017	02409	ET5	\$0	\$1,200,000	\$1,130,910	\$762,059	\$368,851
Totals			\$1,152,144	\$1,797,666	\$1,619,898	\$1,251,047	\$368,851

Explanation:

This project provides authority to spend department funds to remodel the Glasgow Headquarters.

Funding

02409 General License Account: Interest Bearing

Revenue sources include the sale of fishing and hunting licenses (unless otherwise earmarked), miscellaneous permit sales, Montana Outdoor subscription sales, FAS camping fee, and other miscellaneous revenue. Used to support the various programs carried on by the department that benefit sportsmen. (Section 87-1-601, MCA)

Lewistown Area Office

The project provides the construction of the Lewistown Area Office.

HB5: Page 2 Line 30, Page 3 Line 1; (LRBP Book Page 10 Line 54; Page 12 Line 54; Page 21 Line 54; Pages 34 - 35 Line 54; Pages 185 - 188)

02409 \$1,500,000

Proposed Projects

Project Description	Est. Cost
Lewistown Area Office	\$1,500,000
TOTAL	\$1,500,000

Status of Existing Appropriation Authority

Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
2011	02409	ET51	\$382,183	\$0	\$0	\$0	\$0
2013	02409	ET3	\$677,598	\$505,303	\$400,607	\$400,607	\$0
2013	02409	ET14	\$92,363	\$92,363	\$88,381	\$88,381	\$0
2017	02409	ET5	\$0	\$1,200,000	\$1,130,910	\$762,059	\$368,851
Totals			\$1,152,144	\$1,797,666	\$1,619,898	\$1,251,047	\$368,851

Explanation:

This project provides authority to spend department funds to construct a Lewistown Area Office.

Funding Source

02409 General License Account: Interest Bearing

Revenue sources include the sale of fishing and hunting licenses (unless otherwise earmarked), miscellaneous permit sales, Montana Outdoor subscription sales, FAS camping fee, and other miscellaneous revenue. Used to support the various programs carried on by the department that benefit sportsmen. (Section 87-1-601, MCA)

Administrative Facilities Major Maintenance

This project provides for repair, code upgrades and maintenance of department owned facilities to protect them from excessive deterioration, possible failure.

HB5: Page 3 Lines 2 -3; (LRBP Book Page 10 Line 55; Page 12 Line 55; Page 22 Line 55; Page Page 35 Line 55; Pages 189 - 190)

02409	\$1,950,000
02410	450,000
	\$2,400,000

Proposed Projects

Project Description	Est. Cost
Update Regional HQ security statewide	300,000
Repair and update Regional HQ public spaces statewide	500,000
Replace flooring and paint at various sites statewide	200,000
Landscape and irrigation repairs and replacement statewide	100,000
Miscellaneous building maintenance statewide	300,000
Repair, replace, and pave various parking areas	350,000
Replace phone and security systems	100,000
Construction contingency and emergency funds	550,000
TOTAL	\$2,400,000

Status of Existing Appropriation Authority

Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
2011	02409	ET51	\$382,183	\$0	\$0	\$0	\$0
2013	02409	ET3	\$677,598	\$505,303	\$400,607	\$400,607	\$0
2013	02409	ET14	\$92,363	\$92,363	\$88,381	\$88,381	\$0
2017	02409	ET5	-	\$1,200,000	\$1,130,910	\$762,059	\$368,851
2009	02410	ET2	\$6,534	\$0	\$0	\$0	\$0
TOTAL			\$1,158,678	\$1,797,666	\$1,619,898	\$1,251,047	\$368,851

Explanation:

This project provides authority to spend department funds to repair and maintain department administrative facilities.

Funding Source

02409 General License Account: Interest Bearing

Revenue sources include the sale of fishing and hunting licenses (unless otherwise earmarked), miscellaneous permit sales, Montana Outdoor subscription sales, FAS camping fee, and other miscellaneous revenue. Used to support the various programs carried on by the department that benefit sportsmen. (Section 87-1-601, MCA)

02410 Real Property Trust Earnings - O&M: Interest Bearing

Revenue is from the interest earnings on the Real Property Trust account and is used to support the operation, development and maintenance of the department's real property. (Section 87-1-601(5b), MCA)

Parks Program

The funds will be utilized for Parks Major Maintenance projects statewide; projects will address public

HB5: Page 5 Lines 22 - 23; (LRBP Book Page 10 Line 56; Page 12 Line 56; Page 22 Line 56; Page 35 Line 56; Pages 191 - 192)

02411 \$2,000,000

*Proposed Projects		
Project Description		Est. Cost
Contingency and Emergency Needs Statewide		\$2,000,000
TOTAL		\$2,000,000

Status of Appropriation Authority							
Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
2009	02411	EI209	\$130,111	\$0	\$0	\$0	\$0
2009	03097	EI209	\$61,300	\$0	\$0	\$0	\$0
2011	02051	EA11	\$1,408,907	\$777,352	\$837,994	\$837,994	\$0
2011	02051	EA12	\$245,918	\$245,918	\$0	\$0	\$0
2011	02051	EI151	\$533,546	\$0	\$0	\$0	\$0
2011	02171	EI191	\$139,470	\$139,470	\$0	\$0	\$0
2011	02411	EI141	\$293,082	\$264,990	\$264,990	\$6,924	\$258,066
2011	03403	EI151	\$451,252	\$0	\$0	\$0	\$0
2013	02092	EI113	\$14,000	\$14,000	\$14,000	\$0	\$14,000
2013	02273	EI223	\$65,982	\$58,897	\$0	\$0	\$0
2013	02274	EI223	\$586,712	\$416,889	\$416,147	\$173,359	\$242,788
2013	02411	EI223	\$131,225	\$131,225	\$131,225	\$0	\$131,225
2013	02412	EI223	\$51,000	\$51,000	\$51,000	\$51,000	\$0
2013	03097	EI223	\$858,768	\$0	\$0	\$0	\$0
2015	02273	EI135	\$60,178	\$60,178	\$24,225	\$24,225	\$0
2015	02274	EI135	\$49,329	\$49,329	\$49,329	\$14,493	\$34,836
2015	02411	EI135	\$356,000	\$318,020	\$309,842	\$43,192	\$266,651
2015	02484	EI135	\$1,687,327	\$1,076,012	\$1,064,700	\$482,288	\$582,412
2015	03097	EI205	\$1,159,669	\$489,910	\$321,287	\$321,287	\$0
2017	02274	EI227	1,000,000	\$1,000,000	\$1,000,000	\$450,000	\$550,000
2017	02274	EI237	\$1,106,500	\$993,580	\$617,451	\$617,451	\$0
2017	02274	EI247	\$1,555,000	\$1,392,999	\$1,136,019	\$886,019	\$250,000

Parks Continued

Status of Appropriation Authority							
Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
2017	02411	EI227	\$1,000,000	\$1,000,000	\$1,000,000	\$450,000	\$550,000
2017	02411	EI237	\$543,500	\$543,500	\$180,515	\$180,515	\$0
2017	02411	EI247	\$545,000	\$545,000	\$288,020	\$288,020	\$0
2017	05144	ET4	\$0	\$2,130,272	\$1,899,696	\$1,899,696	\$0
TOTAL			\$14,033,777	\$11,698,540	\$9,606,440	\$6,726,463	\$2,879,978

Explanation:

2009 - 02411/EI209/Earmarked Revenue – 44 Projects completed.

2009 - 03097/EI209/WB Motorboat – 12 Projects complete

2011 - 02051/EA11/Milltown Dam (NRD) - 2 Projects under construction.

2011 - 02051/EA12/Parks Bike Infrastructure - 1Project completed. Due to the lack of cash reverted \$245,918 of authority.

2011 - 02051/EI151/Milltown Dam (NRD) – 2 Projects completed.

2011 - 02171/EI191/Smith River Corridor - 2 projects completed. Due to the lack of cash reverted \$97,603 of authority.

2011 - 02411/EI141/Earmarked Revenue – 12 projects completed, 1project under construction.

2011 - 03403/EI151/Milltown Dam (NRD) – 1 Project complete

2013 - 02092/EI113/Parks Forest Management – Funds to be allocated to State Parks projects.

2013 - 02273/EI223/Motorboat Fees – 5 Projects completed.

2013 - 02274/EI223/Bed Tax – Allocated to 42 major maintenance projects statewide. 36 complete, 3 under construction, 3 in design.

2013 - 02411/EI223/ Earned Revenue – 1 Project complete.

2013 - 02412/EI223/Motorboat Fuel Tax – 1 Project completed, balance is allocated to Hell Creek State Park Project.

2013 -03097/EI223/ Fedral DJMB - 3 Projects complete.

2015 - 02273/EI135/ Motorboat Fees - 1 Project complete and balance allocated to Hell Creek State

2015 - 02274/EI135/Bed Tax - 2 Projects complete, 1 project remains to be completed.

2015 - 02411/EI135/ Earned Revenue - 1 Project complet, 1 project in design.

2015 - 02484/EI135/ FWP Highway - 4 Projects complete, 5 projects in construction

2015 - 03097/EI205/ Federal DJMB – 1 Project complete, 1 project in construction.

State Parks Explanation Continued:

2017- 02274/EI227/ Bed Tax - 1 Project in Design.

2017- 02274/EI237/ Bed Tax - Funds allocated to Bannack State Park Fire Alarm System, project in construction.

2017- 02274/EI247/ Bed Tax - Funds allocated to Makoshika State Park Road Repairs, Project in construction.

2017 - 02411/ EI227/Earned Revenue -1 Project in design.

2017 - 02411/EI237/ Earned Revenue -Funds allocated to Bannack State Park Fire Alarm System, project in construction.

2017 - 02411/EI247/ Earned Revenue - Funds allocated to Makoshika State Park Road Repairs, Project in construction.

2017 - 05144/ET4/ FWP CPF - Funds allocated to Lewis & Clark Caverns State Park Railing and Lighting Project, project under construction. This fund is comprised of 1,164,700 of 02274 funding, 444,000 of 02408 funding, and 2,200,000 of 02411 funding.

Funding Sources:

02051 Interagency Funding:

Funding that is transferred or obtained from another State Agency. This revenue source is from NRD.

02273 Boat Fee in Lieu of Tax:

0.16% of the motor vehicle revenue to FWP. Used to improve regional boating facilities under the control of the department. (Sec.15-1-122(2c), MCA & Sec. 23-2-533, MCA)

02274 Bed Tax:

Revenue source is 6.50% of the total bed tax. Used for the maintenance of facilities in state parks. (Sec. 15-65-121, MCA)

02411 State Parks Earmarked Revenue:

Revenue sources are entry fees (non-resident only) and camping fees collected at State Parks, other miscellaneous revenue, cabin site rentals, concessionaire payments and \$6 license fee (on passenger cars and light trucks) increase to support State Parks, Fishing Access Sites and Virginia City/Nevada City. Also 48.3% of 0.46% of the motor vehicle revenue to State Parks. Used to support the general operations of the state park system. (Sec.15-1-122, MCA) (Sec. 23-1-105,61-3-321(18)(b), and 61-3-512 MCA)

02412 Motor Boat Fuel Tax:

Revenue source is 0.9% of the state gasoline dealers' license tax. Used for the creation, improvement, and maintenance of State Parks where motorboats are allowed. (Sec. 60-3-201(4), MCA)

02489 Highway State Special Revenue Account (HSSRA)

HSSRA funds the construction, maintenance, and safe transportation in and adjacent to Montana State Parks. Monies are vital to meeting statutory responsibilities under the Good Neighbor Act and Maintenance Priority (Sec. 23-1-126 and Sec. 23-1-127, MCA)

State Parks Funding Source Continued:**03097 Federal Fish (W/B) Wildlife (P/R)**

Funding is from U.S. Fish and Wildlife Service grants. Used to support areas of various fish (WB) and wildlife (PR) management related projects. PR funds are from manufacturers' federal excise tax on sporting arms and ammunition. WB monies are from federal excise taxes on fishing gear. Beginning in FY06, Section 6 grants are recorded in Fund 03129. (Sec. 87-1-601, MCA)

03403 Misc. Federal Funds:

Funding is miscellaneous federal funds used to support various Fish, Wildlife & Parks management related activities other than US Fish and Wildlife PR and DJ funds.

05144 FWP CP

To account for major capital projects that are funded with Access Montana funds provided by \$10 million program approved by 2007 session from the General Fund.

FAS NRD Yellowstone Pipeline Settlement

This project provides for the development of new Fishing Access Site properties

HB5: Page 5, Line 24 -25; (LRBP Book Page 10 Line 57; Page 12 Line 57; Page 22 Line 57; Page 35 Line 57; Pages 193 -194)

02051 \$500,000

Proposed Projects

Project Description	Est. Cost
Project 1 Blue Creek : New Site Development	\$80,000
Project 2 Buffalo Mirage: Bridge Replacement Project	\$145,000
Project 3 Development of potential new FAS sites	\$275,000
TOTAL	\$500,000

Status of Existing Appropriation Authority

Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
New	02051		\$0	\$0	\$0	\$0	\$0
TOTAL			\$0	\$0	\$0	\$0	\$0

Explanation:

2019 - 02051 - This appropriation will provide authority to spend Natural Resource Damage Program funding for development of new fishing access sites in the Billings area.

Funding Source

02051 Interagency Funding:

Funding that is transferred or obtained from another State Agency (This funding is from NRD)

Wildlife Habitat Improvement Project

Pursuant to FWP's responsibilities under 87-5-801-808, MCA the Wildlife Habitat Improvement Program (WHIP) enhances priority wildlife habitats by partnering in the management of noxious weeds on private and public lands.

HB5: Page 5, Lines 26 -27; (LRBP Book Page 10 Line 58; Page 12 Line 58; Page 22 Line 58; Page 35 Line 58; Pages 195 - 196)
03097 \$4,000,000

Proposed Projects

Project Description	Est. Cost
Grants awarded to highest ranked applications during fiscal years 2020 and 2021	\$4,000,000
TOTAL	\$4,000,000

Procedures:

The Wildlife Division solicits project applications from the public, with a focus on watershed-scale weed management projects on ecologically important habitats involving multiple landowners, multiple funding partners, and lands where the public has access to hunting. Additional competitive selection criteria are detailed in the ARM. The annual application period runs October through mid-December. Submitted applications are reviewed by department staff to determine completeness and are then forwarded to the WHIP Advisory Council for ranking, based on established scoring criteria. The council meets annually to rank applications and recommend to FWP what projects should receive funding. The FWP director determines, based in part on the Council's recommendation, which applications will be submitted for funding consideration. Each application that is recommended for funding by FWP will undergo an environmental analysis by the project sponsor with assistance from FWP. Once completed, FWP submits a grant application to the U.S Fish and Wildlife Service, who makes the final determination on what grants will receive funding.

Status of Existing Appropriation Authority

Session	Fund	Appropriation	FYE17 Balance	FYE18 Balance	01/03/19 Balance	01/03/19 Committed	01/03/19 Balance Available
New	03097		\$0	\$0	\$0	\$0	\$0
TOTAL			\$0	\$0	\$0	\$0	\$0

Explanation:

The 2017 Montana Legislature passed House Bill 434, which established the Montana Wildlife Habitat Improvement Act. The Act authorizes up to \$2M of federal Pittman-Robertson Wildlife Restoration Act funding to be distributed annually through the Wildlife Habit Improvement Program (WHIP), for conducting restoration on priority wildlife habitats through noxious weed management. This includes herbicide, biocontrol, mechanical treatments, restoration seedings, and grazing improvements as part of an integrated noxious weed management plan.

Funding Source

03097 Federal Fish (D/J) Wildlife (P/R)

Funding is from U.S. Fish and Wildlife Service grants and is used to support various fish (DJ) and wildlife (PR) management related projects. PR funds are from manufacturers' federal excise tax on sporting arms and ammunition. DJ monies are from federal excise taxes on fishing gear. Beginning in FY06, Section 6 grants are recorded in Fund 03129. (Section 87-1-601, MCA; Assent Language: DJ 87-1-701, MCA; PR 87-1-708,MCA).